

VASSILIADIS ELEMENTARY SCHOOL
SCHOOL ORGANIZATIONAL TEAM (SOT) MINUTES

January 31, 2022 at 2:35 pm in the Flex Room

SOT Members Present	Melanie Danzeisen, Tina Stevens, Dawn Mae, Krish Mayatt, Becky Desautels, Nicki Pecoraro
Extended Team Present	Paul Catania, Shalynn Tinkel, Jennifer Gerber, Chara Mariani, Meaghan Blair, Laura Gallagher, Rachel Levandusky, Melissa Lovewell, Kate Lord, Kristin Lilley, Kristina Lutke
Absent Members	Michelle Kirk
Members of Public	Jaclyn Gambino, Megan Pristash

NEW BUSINESS

❖ **Mid-Cycle review of the School Performance Plan**

➤ The school performance plan was used for our budget plan which included the Panorama Survey, Staff Development, and both MAP and SBAC data.

❖ **Strategic Budget Planning 2022-2023...final plan due for approval.**

- Strategic budget shared with line expenditures to determine site needs and funds available
- Projections for 2022-2023 Teachers:
 - 8 Kindergarten teachers
 - 8 First grade teachers
 - 8 Second grade teachers
 - 8 Third grade teachers
 - 6 Fourth grade teachers
 - 6 fifth grade teachers
- Add one Art Teacher position
- Buy remaining ½ of the contract for a Special Education Facilitator to be full time at VES.
- Add 2 Intervention Strategist positions for K-2 and 3-5.
- Add one more 3rd grade position
- Add one more 4th grade position
- **VOTE:** Motion to approve this strategic budget plan as a working document: **APPROVED**

FUTURE BUSINESS

- ❖ The next SOT is scheduled to meet again on February 15, 2022. Agenda to follow.

The meeting lasted from 2:35 - 4:30pm

Minutes submitted by Chara Mariani