

**VASSILIADIS ELEMENTARY SCHOOL**  
**SCHOOL ORGANIZATIONAL TEAM (SOT) MINUTES**  
**January 26, 2021 at 2:25 pm via Google Meets**

|                              |  |
|------------------------------|--|
| <b>SOT Members Present</b>   | <b>Melanie Danzeisen, Alexis Kamp-Berger, Dawn Mae, Stephanie Valdez, Karen Wisan, Kate Lord</b>   |
| <b>Extended Team Present</b> | <b>Paul Catania, Shalynn Tinkel, Gina Campbell, Jeanine Gusmerotti, Aimee Levy, Rachel Levandusky, Juliet Siqueiros, Michelle Kirk, Kristina Lutke, Nicki Pecoraro, Kristin Lilley</b> |
| <b>Absent Members</b>        |  |
| <b>Members of Public</b>     | <b>Melissa Lovewell</b>  |

**NEW BUSINESS**

❖ **Strategic Budget Planning 2021-2022...final plan due February 12, 2021**

- Strategic budget from the district totals \$5,810,997.68 with a projection of 995 students.
  - Able to keep the number of licensed and support staff positions we currently have.
  - Able to add an art teacher position.
  - Able to fund a kinder position previously paid for out of Fund 161.
  - Able to add approximately \$74,000 into our Materials budget.
  - Read by Grade 3 position is included in this strategic budget from the district.
- How will we balance the budget if we are under our student projection on Count Day?
  - Possible sources of money could include using carryover and attrition funds, taking money out of the Materials budget, or using Public Ed/Fund 161 money.
- **VOTE:** Motion to approve this strategic budget plan as a working document: **APPROVED.**

❖ **“Return to Hybrid” Discussion and Unanswered Questions to Consider** 

**\*\*Note: CCSD needs to provide more guidance/direction before we can answer these questions.**

- Will on-campus instructional days be used for SBAC and MAP testing?
- How will kinder ratios look when some of the classrooms are much smaller than others?
- What will the hybrid model/schedule look like?
- What will happen if a family tries hybrid and decides it’s not for them? Can families change their mind?
- What will specials look like? What will they do for grades 4 and 5 if specialists are teaching in person all day?
- How will Special Education services function if split between hybrid and distance?
- Safety protocols and classroom procedures should be the same across grade levels.

**Future Business**

- ❖ The SOT is scheduled to meet again on February 16, 2021. Agenda to follow.

The meeting lasted from 2:25 - 4:00 pm

Minutes submitted by Alexis Kamp-Berger