

VASSILIADIS ELEMENTARY SCHOOL
SCHOOL ORGANIZATIONAL TEAM (SOT) MINUTES
January 27, 2026 at 3:25 p.m. in the Library

SOT Members Present	Paul Catania, Jeanine Gusmerotti, Vicki Vesp, Stephanie Ashe, Becky Desautels, Tiffany Olson, Cortnea Sommars,
Extended Team Present	Aimee Levy, Nestor Pineda, Heather Musni, Lindsay Anton, Chara Mariani, Laura Gallagher, Scott Cesarone, Cierra Ritter, Andrew Giacomino, Unique Brown, Alexis Kamp-Berger
Absent Members	Christine Chang, Julie Moffett
Members of Public	

NEW BUSINESS

❖ **Preliminary Fall Budget**

- Admin presented the preliminary fall budget for the 2026-2027 school year. Key aspects include:
 - We are projected to have 1,090 students (w/o self contained special education).
 - Kindergarten = 8 teachers
 - First Grade = 8 teachers
 - Second Grade = 8 teachers
 - Third Grade = 7 teachers
 - Fourth Grade = 6 teachers
 - Fifth Grade = 7 teachers
 - We will gain an Intermediate Autism class.
 - CCSD will fully fund a full-time SEIF for us.
 - Currently, we will add approximately \$179,000 from our savings into the budget.
 - Once Count Day happens in the fall, this amount may change.

❖ **Miscellaneous**

- 5th Grade graduation theme is “Adventure Awaits”.

❖ **Student Generated Funds**

- Stephanie Ashe presented the SGF and the team approved.

Future Business

- ❖ The SOT is scheduled to meet on February 17, 2026 at 3:25 p.m. Agenda to follow.

The meeting lasted from 3:25 - 4:10 p.m.

Minutes submitted by Alexis Kamp-Berger